

Explanation of variances – pro forma

Name of smaller authority: **DARTMOOR FOREST PARISH COUNCIL**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23	2023/24	Variance	Variance	Explanation Required?	responses trigger below based on	Explanation from smaller authority (must include narrative and supporting figures)
	£	£	£	%			
1 Balances Brought Forward	27,883	31,038.66				variance from PY opening balance not required - Balance brought forward does not	
2 Precept or Rates and Levies	17,995	17,995.00	0	0.00%	NO		
3 Total Other Receipts	9,764	2,822.34	-6,942	71.09%	YES		Primarily due to not receiving VZSW grant which is 2022/23 was £6306
4 Staff Costs	11,555	12,521.00	966	8.36%	NO		
5 Loan Interest/Capital Repayment	0	0.00	0	0.00%	NO		
6 All Other Payments	13,047	8,925.11	-4,122	31.59%	YES		Primarily due to no expenditure relating to VZSW grant which in 2022/23 was £5642
7 Balances Carried Forward	31,040	30,409.89				VARIANCE EXPLANATION	
8 Total Cash and Short Term Investments	31,039	30,409.89				VARIANCE EXPLANATION	
9 Total Fixed Assets plus Other Long Term Investments	100,620	101,248	628	0.62%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable