

**DARTMOOR FOREST PARISH COUNCIL
DEVON**

VARIANCE ANALYSIS

2017-18

Section 2	2016/2017 £	2017/2018 £	Variance Increase (+) or decrease (-) (b-a)	Variance divided by 2017 figure times 100 (c/a*100) %	Explanation required? Variances of more than 15% (except less than £200)	Detailed explanation of variance (with amounts £)
Box 2 - Precept or rates and Levies	16465	17206	741	5	NO	
Box 3 - Total other receipts	14518	27174	12656	87	YES	£10,000 grant from West Devon Borough Council for Princetown Play Area on 09/06/17. £5,368 grant from Devon County Council for Princetown Play Area on 16/07/17.
Box 4 - Staff Costs	12294	11067	-1227	-10	NO	
Box 5 - Loan interest/capital repayments	0	0	0	0	NO	
Box 6 - All other payments	10758	39493	28735	267	YES	£28,771.20 payment to Sutcliffe Play (South West) Ltd for improvements to Princetown Play Area on 24/08/2017.

Box 9 - Total fixed assets plus long term investments and assets	73940	87034	13094	18	YES	Total fixed assets increased by purchasing additional play equipment to the value of £15,051 on 24/08/17. Assets decreased by £1590.25 due to the transfer of shared IT equipment to Tavistock Town Council.
Box 10 - Total borrowings	0	0	0	0	NO	
Explanation for 'high' reserves	<p>Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:</p> <p>Not Applicable</p>					